	A	B	C	D	E	F
2			2025/2026 BUDGET			
3		ADMINISTRATION				
4	1	IT (hardware & website)	£200			
5	2	MILEAGE	£25			
6	3	MOBILE PHONE	£120			
7	4	OFFICE CONSUMABLES	£150			
8	5	OFFICE EQUIPMENT	£200			FULL BUDGET with 10% included
9	6	SUBSCRIPTIONS	£250		1.Budget Set	£61,001
10	7	TRAINING	£200		2. Election Expenses	£0
11	8	ACCOUNTS PACKAGE	£500		3. Precept for tax setting	£61,001
12	9	PAYROLL SERVICES	£250		4. Proposed precept 24/25	£61,001
13	10	ADVERTISING	£0		5. Tax Base for 2024/25	753.46
14		ALLOTMENTS			6. Band D tax	£81
15	11	INCOME	-£720		7. Previous Year Band D Tax	£62
16	12	GROUND RENT	£600		TAX RISE	30%
17	13	WATER CHARGES				
18		BANK				
19	14	CHARGES	£150			
20	15	INTEREST	-£500			
21		CONTINGENCY				
22	17	CONTINGENCY/VILLAGE HALL	£5,000			
23		GENERAL MAINTAINANCE				
24	18	BIN EMPTYING	£6,000			
25	19	CHURCHYARD GRASS CUTTING	£3,500			
26	20	WAR MEMORIAL MAINTAINANCE	£300			
27	21	GENERAL GRASS CUTTING	£2,300			
28	22	PLAY PARK MAINTAINANCE	£0			
29	23	GENERAL MAINT. OF THE PARK	£150			
30	24	SIGNANGE	£300			
31	25	TREE MAINTAINANCE	£3,000			
32	26	VILLAGE MAINTAINANCE	£0			
33	27	WINDOW CLEANER	£300			

	A	B	C	D	E	F
34	29	**DEFIBRILATOR R & M (post office)**				
35		**GRANTS**				
36	30	**DEFIBRILLATOR AT POST OFFICE**	**£30**			
37	31	**WAR MEMORIAL**	**£50**			
38	32	**FISHING BALLIFF**	**£150**			
39	33	**MLPFT**	**£2,000**			
40	34	**BENCH AT RIPLEY AVENUE**	**£500**			
41	35	**GRAHAM KEW PRINTS**	**£500**			
42		**TRUSTEES OF WASH MEADOW**	**£2,000**			
43		**PROJECTS & RESERVES**				
44	36	**PLAY PARK**	**£0**			
45		**REGULAR PAYMENTS**				
46	37	**CHAIR ALOWANCE**	**£150**			
47	38	**HIRE OF HALL**	**£1,000**			
48	39	**VANDALISM**	**£100**			
49	40	**VILLAGE NEWS**	**£400**			
50	41	**SERVICE OF REMEMBRANCE**	**£100**			
51		**REGULATORY**				
52	42	**AUDITOR**	**£800**			
53	43	**DATA COMMISSIONER**	**£50**			
54	44	**INSURANCE**	**£1,000**			
55		**S137 (£10450)**				
56	45	**S137**				
57	46	**COFFEE & CHAT**	**£1,250**			
58	49	**TRUSTEES OF WASH MEADOW**	**£2,500**			
59	48	**COMMUNITY COUNTS**	**£1,700**			
60	49	**MLPFT**	**£2,000**			
61	50	**ST. KENELM'S SCHOOL PTA**	**£1,000**			
62	54	**W.I.**	**£1,000**			
63	53	**STAFFING**				
64	52	**HMRC**				
65	53	**SALARIES**	**£14,000**			
66		**NEIGHBOURHOOD PLAN**				
67	54	**NEIGHOURHOOD PLAN**	**£18,900**			
68	55	**NEIGHOURHOOD PLAN**	**-£18,000**			

	A	B	C	D	E	F
69	56	**NEIGHOURHOOD PLAN**				
70		**TOTALS**	**£55,455**			
71			**£5,546**			
72			**£61,001**			