

Minster Lovell Parish Council

BUDGET 2026-27

ADMINISTRATION

Code	Title	Budget 26/27	
3	IT	200	
4	MILEAGE	25	
5	MOBILE PHONE	120	
6	OFFICE ALLOWANCE	0	
7	OFFICE EQUIPMENT	200	
8	POSTAGE - combined with office consumables	0	
9	STATIONARY - combined with office consumables	0	
45	TRAVEL EXPENSES and expenses	500	
46	EXPENSES - combined with travel expenses	0	
48	Training	200	
53	Subscriptions	300	
56	Accounts Package	500	
57	office consumables - postage and stationary	300	
60	Salary - under staffing	0	
61	HMRC - under staffing	0	
105	Payroll Services	250	
106	Advertising	600	
	SUB TOTAL	3195	3195

ALLOTMENTS

Code	Title	
10	EXPENDITURE	0
11	GROUND RENT	0
47	ALLOTMENT RENTAL INCOME	0
59	Water Charges	0
	SUB TOTAL	0

BANK

Code	Title	
12	BANK CHARGES	150
13	BANK INTEREST	
	SUB TOTAL	150

CONTINGENCY

Code	Title		
14	CONTINGENCY	10975.00	
15	CONTINGENCY		
50	Legal		
54	Sale of Land		
	SUB TOTAL	10975	10975

GENERAL MAINTENANCE

Code	Title		
17	BIN EMPTYING	6000	
18	CHURCHYARD GRASS CUTTING	3500	
19	GENERAL GRASS CUTTING	2300	
20	PLAY PARK MAINTENANCE	500	
21	RIPLEY AVENUE GENERAL MAINTENANCE	1500	
22	VILLAGE MAINTENANCE	500	
23	TREE MAINTENANCE	2000	
41	SIGNAGE	300	
44	FENCING	0	
49	GROUND WORKS	0	
51	War Memorial Maintenance	5000	
107	DEFIBRILLATOR MAINTENANCE	50	
	SUB TOTAL	21650	21650

GRANTS

Code	Title		
16	GRANTS	5230	
	SUB TOTAL	5230	5230

INCOME

Code	Title		
58	Allotment Water Charge		
62	OCC grass cutting		
	SUB TOTAL		

PRECEPT

Code	Title	
39	PRECEPT	80000

SUB TOTAL 80000

PROJECTS/RESERVES

Code	Title	
24	FUN DAY	0
25	PLAY PARK	0
26	SERVICE OF REMEMBRANCE	100
27	VILLAGE HALL LEGAL EXPENSES	2000
108	Neighbourhood Plan 28	10000

SUB TOTAL 12100 12100

REGULAR EXPENDITURE

Code	Title	
28	CHAIR'S ALLOWANCE	150
29	HIRE OF HALL	1000
30	SUBSCRIPTIONS	0
31	TRAINING	0
32	TRANSFERS	0
33	VANDALISM	100
34	VILLAGE NEWS	400
35	WAR MEMORIAL GARDEN	50
42	BUS SHELTER CLEANING	300
52	Membership	0
55	Remembrance Day - Code 26 above	0

SUB TOTAL 2000 2000

REGULATORY

Code	Title	
36	INSURANCE	1000
37	AUDITORS	850
40	Data Commissioner	50

SUB TOTAL 1900 1900

S137

Code	Title	
43	S137 Grant	7300

SUB TOTAL

7300

7300

STAFFING

Code Title

1 Salaries

14000

2 HMRC

1500

SUB TOTAL

15500

15500

VAT

Code Title

38 VAT

SUB TOTAL

Summary

NET TOTAL

80000

V.A.T.

GROSS TOTAL