

		2024 - 2025				
		BUDGET SETTING				
Allotments	1	£500.00				
Audit fees	2	£750.00				
Bank Charges	3					
Bin and Dog Bin emptying	5	£3,000.00				
Chairman's Allowance	6	£200.00				
Clerks Salary	7	£10,000.00				
Computer/Software/Website	8	£500.00				
Coronation	9	£0.00				
Fun Day	10	£0.00				
Grants - precept	11	£8,180.00				
Grass Cutting/St. Kenelms	12	£3,500.00				
Hire of Hall	13	£1,000.00				
Insurance	14	£900.00				
Mileage	15	£50.00				
Office Allowance	16	£1,000.00				
Office Equipment	17	£150.00				
Office Consumables		£300.00				
Play Park Inspection	18	£720.00				
Postage	19	£50.00				
Ripley Avenue General Maintenance	20	£1,000.00				
Service of Remembrance	22	£110.00				
Subscriptions	24	£300.00	1	Budget Set	£44,363	
Telephone Allowance	25	£120.00	2	Election Expenses	£0	
Training	26	£500.00	3	Precept for tax setting	£44,363	Line 3 = line 1 + line 2
TRANSFER TO SAVINGS	27	£4,000.00	4	Proposed precept 24/25	£44,363	
Village Maintenance	28	£3,500.00	5	Tax Base for 2024/25	719	
<b>TOTAL</b>		<b>£40,330.00</b>	6	<b>Band D tax</b>	<b>£62</b>	(line 6 = line 4/line 5)
<b>PLUS 10%</b>		<b>£4,033.00</b>	7	<b>Previous Year Band D Tax</b>	<b>£62</b>	
<b>PRECEPT</b>		<b>£44,363.00</b>	8	<b>Tax Rise</b>	<b>0.000%</b>	(Line 6- line 7) /7x100